



A G E N D A
REGULAR COUNCIL MEETING
CITY OF GULF SHORES, ALABAMA
MARCH 13, 2017
4:00 P.M.

1. Call to Order
2. Invocation – Deputy Fire Chief Keith Martin
3. The Pledge of Allegiance
4. Roll Call
5. Approval of Minutes
 - a. February 27, 2017 – Special Meeting
 - b. February 27 2017 – Regular Council Meeting
 - c. March 6, 2017 – Council Work Session Meeting
6. Approval of Expense Vouchers
7. Presentation of Petitions, Requests and Communications
 - a. Public Assembly Permit Application – Hangout Music, LLC
 - b. Public Assembly Permit Application – Alabama Coastal Foundation – Good Life Ride
 - c. Public Assembly Permit Application – Papa Rocco's 33rd Annual St. Patty's Day Celebration March
8. Public Hearing
 - a. ABC License Application – Troon Beverages Inc. d/b/a Links at Emerald Greens
 - b. Ordinance – Amend Zoning Ordinance – Article 6-9 Water Access
9. New Business
 - a. Resolution – Award Proposal – Retail Market Analysis
 - b. Resolution – Award Bid – Grass Mowing and Landscape Support
 - c. Resolution – 2017 Budget Amendment 1
 - d. Ordinance – Taxi Franchise – Salty Dog Transportation, LLC.
10. Committee Reports
11. Staff Reports
12. Hearing of Persons Not Listed on Formal Agenda
13. Adjourn

**MINUTES OF
REGULAR COUNCIL MEETING
CITY OF GULF SHORES, ALABAMA
MARCH 13, 2017**

Mayor Robert Craft called the meeting to order at 4:00 p.m. at City Hall. The invocation was delivered by Deputy Fire Chief Keith Martin.

Upon roll call, the following officials answered "present": Councilman Joe Garris, Jr., Councilman Gary M. Sinak, Councilman Philip Harris, Councilman Jason Dyken, M.D., Councilman Stephen E. Jones and Mayor Robert Craft.

Councilman Joe Garris, Jr. then moved to approve the minutes of the Special Meeting of February 27, 2017 as presented; seconded by Councilman Gary M. Sinak, was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Joe Garris, Jr., "aye", Councilman Gary M. Sinak, "aye", Councilman Philip Harris, "aye", Councilman Jason Dyken, M.D., "abstain", Councilman Stephen E. Jones, "aye", and Mayor Robert Craft, "aye". Whereupon, Mayor Robert Craft declared the motion carried.

At this time, Councilman Philip Harris moved to approve the minutes of the Regular Council Meeting of February 27, 2017, as presented; seconded by Councilman Joe Garris, Jr.; was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Joe Garris, Jr., "aye", Councilman Gary M. Sinak, "aye", Councilman Philip Harris, "aye", Councilman Jason Dyken, M.D., "abstain", Councilman Stephen E. Jones, "aye", and Mayor Robert Craft, "aye". Whereupon, Mayor Robert Craft declared the motion carried.

Furthermore, Councilman Joe Garris, Jr. moved to approve the minutes of the Council Work Session Meeting of March 6, 2017 as presented; seconded by Gary M. Sinak was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Joe Garris, Jr., "aye", Councilman Gary M. Sinak, "aye", Councilman Philip Harris, "aye", Councilman Jason Dyken, M.D., "aye", Councilman Stephen E. Jones, "aye", and Mayor Robert Craft, "aye". Whereupon, Mayor Robert Craft declared the motion carried.

Councilman Jason Dyken, M.D. moved to approve the expense vouchers in the amount of \$1,351,878.76; seconded by Councilman Stephen E. Jones; and the vote of those officials present was unanimously in favor of the motion.

The City Clerk noted that the complete list of vouchers to be paid, as reflected on a computer printout, had been made a permanent record in the Clerk's office.

Director of Recreation and Cultural Affairs, Grant Brown introduced a Public Assembly Permit Application from the Hangout Music Fest, LLC to host the 2017 Hangout Music Festival May 18 – 21, 2017.

Councilman Stephen E. Jones moved to approve the Assembly Permit Application from the Hangout Music Fest, LLC to host the 2017 Music Festival as presented; seconded by Councilman Gary M. Sinak; and the vote thereon was as follows: Councilman Joe Garris, Jr., "aye", Councilman Gary M. Sinak, "aye", Councilman Philip Harris, "aye", Councilman Jason Dyken, M.D., "aye", Councilman Stephen E. Jones, "aye" and Mayor Robert Craft, "aye". Whereupon, Mayor Robert Craft declared the motion carried.

Again, Director of Recreation and Cultural Affairs, Grant Brown introduced a Public Assembly Permit Application from the Alabama Coastal Foundation / Good Life Foundation to host the 8th Annual Good Life Ride May 13, 2017.

Councilman Philip Harris moved to approve the Assembly Permit Application from the Alabama Coastal Foundation / Good Life Foundation to host the 8th Annual Good Life Ride as presented; seconded by Councilman Joe Garris, Jr.; and the vote thereon was as follows: Councilman Joe Garris,

Jr., “aye”, Councilman Gary M. Sinak, “aye”, Councilman Philip Harris, “aye”, Councilman Jason Dyken, M.D., “aye”, Councilman Stephen E. Jones, “aye” and Mayor Robert Craft, “aye”. Whereupon, Mayor Robert Craft declared the motion carried.

Furthermore, Director of Recreation and Cultural Affairs, Grant Brown introduced a Public Assembly Permit Application from Papa Rocco’s to host the 33rd Annual St. Patty’s Day Celebration March on March 17, 2017.

Councilman Gary M. Sinak moved to approve the Assembly Permit Application from Papa Rocco’s to host the 33rd Annual St. Patty’s Day Celebration March as presented; seconded by Councilman Stephen E. Jones; and the vote thereon was as follows: Councilman Joe Garris, Jr., “aye”, Councilman Gary M. Sinak, “aye”, Councilman Philip Harris, “aye”, Councilman Jason Dyken, M.D., “aye”, Councilman Stephen E. Jones, “aye” and Mayor Robert Craft, “aye”. Whereupon, Mayor Robert Craft declared the motion carried.

Mayor Craft stated that this was the time and place for the public hearing, as advertised, on the application for a Special Retail – More Than 30 Days Liquor License from Troon Beverages, Inc. d/b/a Links at Emerald Greens.

The Assistant City Clerk reported the dates on which the required advertising was done; and she read the letters of reference. The Police Department has completed the background check and indicated no objection to the issuance of the license. There were no written objections received and no citizens appeared at the hearing to object. The Clerk stated the license would need to be approved contingent upon the applicant’s successful completion of all City departmental final inspections.

Whereupon, Councilman Stephen E. Jones moved to approve the application from Troon Beverages, Inc. d/b/a Links at Emerald Greens for a Special Retail – More Than 30 Days Liquor License and to so notify the ABC Board; seconded by Councilman Gary M. Sinak; and the vote of those officials present was unanimously in favor of the motion.

The Mayor then stated that this was the time and place for the public hearing, as advertised, on a proposed amendment to the Zoning Ordinance at **Article 6: Supplementary Regulations, Section 6-9. Water Access** which would allow cottage developments and subdivisions, with 20 units or less, to use existing beach access easements and to allow cottage subdivisions and developments, with 20 units or less, to apply for a Conditional Use Permit (CUP) approval for a new beach access.

Director of Planning and Zoning Andy Bauer reviewed the two existing Ordinances pertaining to beach and water access and the primary issues that still exist that negatively impact neighboring properties. He also explained two options recommended for inclusion in the newly drafted Ordinance by the Planning Commission since both options restrict beach access to a maximum of 20 units and protection would be provided to the Gulf front property owners. Some residents voiced their opposition to the Ordinance and some spoke in favor of it.

After a lengthy discussion, Councilman Gary M. Sinak moved for unanimous consent of the Council to suspend the rules of procedure to allow for the immediate consideration of the following Ordinance.

The motion failed due to lack of a second to the motion, whereupon Mayor Robert Craft stated he was tabling the item for further review and it would be placed on a future agenda for consideration.

Councilman Stephen E. Jones introduced and moved for the adoption of the following Resolution:

RESOLUTION NO. 5798 -17

**A RESOLUTION
ACCEPTING THE PROPOSAL OF
THE RETAIL COACH
IN THE AMOUNT OF \$40,000.00
TO CONDUCT A COMPREHENSIVE RETAIL
MARKET ANALYSIS FOR THE CITY; AND
AUTHORIZING EXECUTION OF CONTRACT**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GULF SHORES, ALABAMA, WHILE IN REGULAR SESSION ON MARCH 13, 2017, as follows:

Section 1. That the proposal of The Retail Coach in an amount not to exceed \$40,000.00 to conduct a comprehensive retail market analysis for the City, be and the same is hereby accepted, being the most conforming and responsible among proposals received.

Section 2. That the Mayor and City Clerk be and they are hereby authorized and directed to execute and attest, respectively, a contract between the City of Gulf Shores and The Retail Coach and in substantially the form presented to Council this date.

Section 3. That this Resolution shall become effective upon its adoption.

The motion for the adoption of Resolution No. 5798-17 was seconded by Councilman Joe Garris, Jr.; was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Joe Garris, Jr., “aye”, Councilman Gary M. Sinak, “aye”, Councilman Philip Harris “aye”, Councilman Jason Dyken, M.D., “aye”, Councilman Stephen E. Jones, “aye”, and Mayor Robert Craft, “aye”. Whereupon, Mayor Robert Craft declared Resolution No. 5798-17 duly and legally adopted.

At this time, Councilman Stephen E. Jones introduced and moved for the adoption of the following Resolution:

RESOLUTION NO. 5799-17

**A RESOLUTION
ACCEPTING THE BID OF
TREE OF LIFE LANDSCAPING FOR
MOWING AND LANDSCAPE SUPPORT
AND AUTHORIZING EXECUTION OF CONTRACT**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GULF SHORES, ALABAMA, WHILE IN REGULAR SESSION ON MARCH 13, 2017, as follows:

Section 1. That the bid of Tree of Life Landscaping as defined in bid comparison for grass mowing and landscape support, be and the same is hereby accepted, being the most qualified and responsible bidder, among sealed bids opened on February 23, 2017.

Section 2. That the Mayor and City Clerk be and they are hereby authorized and directed to execute and attest, respectively, a contract between the City of Gulf Shores and Tree of Life Landscaping, for grass mowing and landscape support; in substantially the form presented to Council this date.

Section 3. That this Resolution shall become effective upon its adoption.

The motion for the adoption of Resolution No. 5799-17 was seconded by Councilman Philip Harris; was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Joe Garris, Jr., “aye”, Councilman Gary M. Sinak, “aye”, Councilman Philip Harris “aye”, Councilman Jason Dyken, M.D., “aye”, Councilman Stephen E. Jones, “aye”, and Mayor Robert Craft, “aye”. Whereupon, Mayor Robert Craft declared Resolution No. 5799-17 duly and legally adopted.

Furthermore, Councilman Jason Dyken, M.D. introduced and moved for the adoption of the following Resolution:

RESOLUTION NO. 5800-17

**A RESOLUTION AMENDING
CITY OF GULF SHORES
2017 BUDGET**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GULF SHORES, ALABAMA, WHILE IN REGULAR SESSION ON March 13th, 2017 as follows:

Section 1. That the City of Gulf Shores 2017 Budget be amended for the City of Gulf Shores, Alabama, for Fiscal Year 2017 beginning January 1, 2017 and ending December 31, 2017.

**GENERAL FUND BUDGET SUMMARY 2017
(JANUARY 1, 2017 THROUGH DECEMBER 31, 2017)**

TOTAL REVENUES GENERAL FUND		\$35,504,607
<u>EXPENDITURES:</u>		
Executive	\$ 1,576,071	
Human Resources	309,914	
Finance & Administrative Svcs	2,829,468	
Municipal Court	394,291	
Police	5,377,621	
Fire & EMS	3,848,124	
Community Development	451,550	
Building	509,456	
Recreation & Cultural Affairs	314,307	
Events & Programs	714,004	
Library	596,016	
Recreation-Bodenhamer	1,606,574	
Recreation-Sportsplex	1,139,310	
Recreation-Parks	537,610	
Recreation-Beach	422,815	
Recreation-Cultural Center	363,551	
Recreation-City Store	183,737	
Public Works:		
General Services	748,316	
Public Facilities-Custodial	535,535	
Public Facilities-Landscaping	710,745	
Streets	2,014,201	
Maintenance	1,120,803	
Airport Authority	130,264	
Outside Agencies	247,500	
SUBTOTAL OPERATIONS		\$26,681,783
Capital Outlay		
Finance & Admin Capital	50,000	
Police – Capital Outlay	239,500	
Building – Capital Outlay	42,000	
Recreation and Cultural Affairs	10,000	
Recreation Bodenhamer Center	20,000	
Recreation Sportsplex	231,000	
Recreation Parks	27,000	
Recreation Beach	36,000	
Recreation Cultural Center	10,000	
Public Works Capital:		
Custodial	22,500	
Landscaping	193,000	
Streets	663,000	
Maintenance	7,500	
SUBTOTAL CAPITAL		\$1,551,500

Operating Transfers Out	<u>\$8,541,795</u>	
Total General Fund Expenses		<u>\$36,775,078</u>
Budget Carry Forward General Fund		\$ (1,270,471)

**OTHER FUND BUDGET SUMMARY 2017
(JANUARY 1, 2017 THROUGH DECEMBER 31, 2017)**

	REVENUE	EXPENDITURE	
Special Revenue			
2% Lodging Tax Revenue	2,761,000		
Transfer to General Fund		1,900,000	
Transfer to Beach Reserves		600,651	
Transfer to Beach Fund		<u>70,000</u>	
Total 2% Lodging Tax Expenses			<u>\$2,570,651</u>
Budget Carry Forward 2% Lodging			\$190,349
Police & Fire Related Grants			
Police and Fire	435,000		
Transfer to General		390,000	
Muni Court Exps		<u>45,000</u>	
SUBTOTAL		435,000	
Impact Fees Fund			
Impact Fees Revenue	642,000		
Recreation Equipment		305,000	
Public Works		200,000	
Police		75,000	
Fire		<u>62,000</u>	
SUBTOTAL		642,000	
Beach Restoration & Projects Fund			
Transfer from 2% Ldg Tax	670,651		
Grant-ADEM Recycling Program	<u>26,000</u>		
SUBTOTAL	696,651		
Beach Monitoring		70,000	
Police and Streets		596,651	
Capital Outlay		<u>30,000</u>	
SUBTOTAL		696,651	
Capital Improvements Funds			
Contributions	124,680		
Capital Outlay Projects Transfers		124,680	
2014 GO Warrant Fund			
Match proceeds (ADEM&ALDOT)	4,629,620		
Transfer from Capital Improvements	124,680		
Capital Outlay Projects		4,754,300	
Storm Damage Fund			
Transfer from General Fund	230,008		
2016 Taxable Line of Credit (LOC)			
Proceeds from 2016 Taxable LOC	6,471,646		
Gulf Place Redesign		6,471,646	
Debt Service Fund			
Transfers/Rent	5,551,787		
Bond Payments		5,551,787	
PEBA 2017 Revenue Bond			
Proceeds from 2017 Revenue Bond	2,960,193		
Land & Improvements		2,960,193	

	60,131,87	
Total All Funds Revenue	2	
	60,981,98	
Total All Funds Expense	6	
General Fund Budget Carry Forward		\$ (1,270,471)
2% Lodging Budget Carry Forward		190,349
Storm Damage Fund		<u>230,008</u>
Budget Carry Forward		(850,114)

Section 2. That this Resolution shall become effective upon its adoption.

The motion for the adoption of Resolution No. 5800-17 was seconded by Councilman Gary M. Sinak; was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Joe Garris, Jr., "aye", Councilman Gary M. Sinak, "aye", Councilman Philip Harris "aye", Councilman Jason Dyken, M.D., "aye", Councilman Stephen E. Jones, "aye", and Mayor Robert Craft, "aye". Whereupon, Mayor Robert Craft declared Resolution No. 5800 -17 duly and legally adopted.

Councilman Stephen E. Jones moved for unanimous consent of the Council to suspend the rules of procedure to allow for the immediate consideration of the following Ordinance:

ORDINANCE NO. 1834

**AN ORDINANCE
GRANTING A NONEXCLUSIVE FRANCHISE
TO SALTY DOG TRANSPORTTION LLC
TO PROVIDE TRANSPORTATION SERVICE IN THE CITY OF GULF SHORES;
AND AUTHORIZING THE EXECUTION OF A FRANCHISE AGREEMENT
BETWEEN THE CITY OF GULF SHORES AND THE COMPANY**

WHEREAS, Salty Dog Transportation LLC has requested a nonexclusive franchise to empower the Company to provide transportation service in the City of Gulf Shores; and

WHEREAS, the City is desirous of granting of a nonexclusive franchise to Salty Dog Transportation LLC to provide transportation service in the City; and

WHEREAS, the residents of the City will be benefited by the granting of such a franchise renewal;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GULF SHORES, ALABAMA, WHILE IN REGULAR SESSION ON March 13, 2017, as follows:

Section 1. That the nonexclusive franchise be and it is hereby granted to, Salty Dog Transportation LLC for operation of a taxi service within the corporate limits of the City.

Section 2. That the Mayor and City Clerk are hereby directed and authorized to execute and attest, respectively, a Franchise Agreement between the City of Gulf Shores and Salty Dog Transportation LLC which sets forth the requirements, covenants and agreements of a franchise to the Company for operation of a taxi service within the City.

Section 3. That the subject Franchise Agreement, the full text of which is available for examination in the office of the City Clerk, is dated March 13, 2017.

Section 4. That this Ordinance shall become effective upon its adoption and publication as required by law.

The motion for unanimous consent was seconded by Councilman Jason Dyken, M.D.; and upon the question, the vote thereon was as follows: Councilman Joe Garris, Jr., "aye," Councilman Gary M. Sinak, "aye", Councilman Philip Harris, "aye", Councilman Jason Dyken, M.D., "aye," Councilman Stephen E. Jones, "aye" and Mayor Robert Craft, "aye". Mayor Robert Craft then declared the rules suspended.

Councilman Stephen E. Jones then moved for the adoption of Ordinance No. 1834 and to waive the reading of said Ordinance at length. The motion for the adoption of Ordinance No. 1834 was seconded by Councilman Gary M. Sinak; was regularly put; was discussed and considered in full by the Council; and upon the question, the vote thereon was as follows: Councilman Joe Garris, Jr., "aye," Councilman Gary M. Sinak, "aye", Councilman Philip Harris, "aye", Councilman Jason Dyken, M.D., "aye," Councilman Stephen E. Jones, "aye" and Mayor Robert Craft, "aye". Whereupon, Mayor Robert Craft declared Ordinance No. 1834 duly and legally adopted.

COMMITTEE REPORTS:

No reports at this time.

STAFF REPORT:

Public Works Director Mark Acreman gave an update on the Little Lagoon Bridge, all four lanes have been re-opened and the decorative element will be installed next week on the pedestrian protective wall.

Herb Malone, President and CEO of Gulf Shores and Orange Beach Convention and Visitors Bureau, presented an update on lodging revenue. He stated at the end of the season they would better be able to gauge how the alcohol ban may have affected rentals, but there were other factors to consider such as, some rental companies have increased their rental age limits and put a better screening process in place; another factor is when Easter falls.

Police Chief reported it had been a busy, but controlled Spring Break season so far.

Finance and Administrative Services Director Cindy King announced the next Finance Committee meeting would be held March 22, 2017.

Planning Commission Chairman Bob Steiskal reported they had been very busy; they had eleven applications on this month's agenda for consideration.

Court Magistrate Ken McKenzie reported court activity was at a normal pace right now with Spring Breakers and that Miami, Florida has now also issued an alcohol ban.

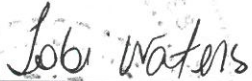
Local resident Kevin Simpson requested more bike racks be available down on the south side of West Beach Blvd. during the Hangout Music Festival.

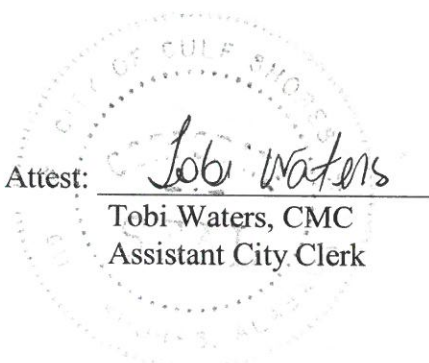
Snowbird visitor Lester Rosane addressed the Mayor and Council stating he had been coming to several Council Meetings and was impressed with how the meetings were held with such openness allowing attendees to engage with the Council. He also stated he was retired from a career in law enforcement and was very impressed with how the Police Department recently held the promotions, awards and swearing in ceremony, that it was nice to see the Police Chief support these officers.

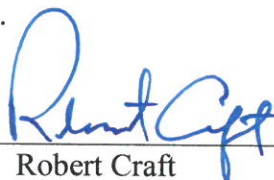
There being no further business to come before the Council, Councilman Joe Garris, Jr. moved to adjourn; seconded by Councilman Stephen E. Jones; and the vote of those officials present was unanimously in favor of the motion.

Mayor Robert Craft declared the meeting adjourned at 5:23 p.m.

Attest:


Tobi Waters, CMC
Assistant City Clerk




Robert Craft
Mayor

City of Gulf Shores
Expense Vouchers
Feb, 18- March 3, 2017

Account Summary

Account Number	Account Name	Payment Amount
01-1417020	Inventory-Automotive Sup.	51.21
01-1417030	Inventory-Facility R & M Sup	102.43
01-1417050	Inventory-Janitorial Sup.	2,161.19
01-1417060	Inventory-Office Supplies	450.00
01-1417070	Inventory-City Store	5,106.92
01-2296062	Deposits (Security)-SpecEvents	500.00
01-2296063	Deposits-MonroeTelecomSvcs	1,425.00
01-3210000	Business License	11,075.00
01-3419000	Miscellaneous Revenue	(1,612.23)
01-501-63260	Registration Fees/Tuition	300.00
01-501-63311	Professional Services	5,506.22
01-501-64421	Equipment Rental	229.00
01-501-65410	Legal Notices/Publications	180.54
01-501-66150	Supplies - Office	505.29
01-501-66220	Electricity	662.60
01-508-52081	Recruiting	316.85
01-508-66150	Supplies - Office	244.49
01-508-66220	Electricity	312.60
01-519-63260	Registration Fees/Tuition	190.00
01-519-64310	Maintenance - Software	339.00
01-519-64421	Equipment Rental	438.91
01-519-65810	Meals/Lodging/Travel	419.61
01-519-66112	Computer	4,997.26
01-519-66114	Network Software	10,626.50
01-519-66150	Supplies - Office	323.19
01-519-66170	Furn, Equip, Fixt, SmTools-\$5000	263.80
01-519-66171	ComputerPerphs&Parts(CityWide)	320.39
01-519-66220	Electricity	1,053.80
01-519-68110	Miscellaneous	8.35
01-519-68650	IT Hardware	18,287.41
01-520-66150	Supplies - Office	127.05
01-520-66220	Electricity	295.75
01-530-63260	Registration Fees/Tuition	2,654.00
01-530-64324	R & M - Equipment	222.50
01-530-64383	R & M - Vehicle	1,920.51
01-530-64421	Equipment Rental	505.34
01-530-65810	Meals/Lodging/Travel	3,111.39
01-530-66112	Computer	1,166.37
01-530-66155	Supplies - Operating	3,086.69
01-530-66165	Postage & Freight	234.26
01-530-66170	Furn, Equip, Fixt, SmTools-\$5000	1,105.00
01-530-66220	Electricity	2,323.55
01-530-66260	Fuel, Oil & Lubricants	20.00
01-530-68110	Miscellaneous	943.05
01-535-64383	R & M - Vehicle	2,227.12
01-535-65310	Telephone	1.98
01-535-65810	Meals/Lodging/Travel	35.26
01-535-66120	EMS Supplies	780.80
01-535-66155	Supplies - Operating	162.52

01-535-66220	Electricity	\$	2,134.40
01-535-68110	Miscellaneous	\$	445.62
01-540-63320	Engineering/ConsultingServices	\$	972.90
01-540-65410	Legal Notices/Publications	\$	148.83
01-540-65810	Meals/Lodging/Travel	\$	244.05
01-540-66220	Electricity	\$	205.55
01-540-68110	Miscellaneous	\$	75.00
01-541-51068	Contract Labor	\$	338.40
01-541-63260	Registration Fees/Tuition	\$	199.00
01-541-66172	ACAMP Expenditures-\$5,000	\$	581.25
01-541-66220	Electricity	\$	205.55
01-550-63260	Registration Fees/Tuition	\$	736.55
01-550-65810	Meals/Lodging/Travel	\$	251.97
01-550-66170	Furn, Equip, Fixt, SmTools-\$5000	\$	890.00
01-550-66220	Electricity	\$	287.40
01-550-81801	Branding/WayfindingSignage	\$	1,925.59
01-551-51068	Contract Labor	\$	522.00
01-551-64324	R & M - Equipment	\$	135.30
01-551-64421	Equipment Rental	\$	143.63
01-551-65570	Printing	\$	152.50
01-551-65705	Senior Programs	\$	7.29
01-551-65710	Programs/Special Events	\$	1,292.53
01-551-65716	Entertainment Series	\$	31,136.68
01-551-65810	Meals/Lodging/Travel	\$	697.09
01-551-66150	Supplies - Office	\$	479.68
01-551-66170	Furn, Equip, Fixt, SmTools-\$5000	\$	189.90
01-551-66210	Natural Gas	\$	35.34
01-551-66220	Electricity	\$	1,925.00
01-552-65710	Programs/Special Events	\$	98.21
01-552-65711	Museum Programs/Special Events	\$	104.45
01-552-66155	Supplies - Operating	\$	31.35
01-552-66170	Furn, Equip, Fixt, SmTools-\$5000	\$	564.99
01-552-66220	Electricity	\$	1,102.00
01-552-66411	Books, Periodicals & Other Mats	\$	134.18
01-552-68110	Miscellaneous	\$	71.00
01-553-51068	Contract Labor	\$	290.00
01-553-63260	Registration Fees/Tuition	\$	153.99
01-553-64324	R & M - Equipment	\$	325.62
01-553-64383	R & M - Vehicle	\$	391.95
01-553-65710	Programs/Special Events	\$	1,347.48
01-553-65715	Programs - Sports	\$	1,101.39
01-553-65810	Meals/Lodging/Travel	\$	30.91
01-553-66117	Supplies - Custodial	\$	19.33
01-553-66121	Pool Supplies	\$	413.51
01-553-66125	Tennis Supplies	\$	38.00
01-553-66150	Supplies - Office	\$	487.10
01-553-66155	Supplies - Operating	\$	36.98
01-553-66170	Furn, Equip, Fixt, SmTools-\$5000	\$	826.57
01-553-66195	Uniform Rental/Purchases	\$	146.49
01-553-66220	Electricity	\$	9,038.12
01-553-68110	Miscellaneous	\$	108.84
01-554-51068	Contract Labor	\$	9,993.23
01-554-63260	Registration Fees/Tuition	\$	60.00
01-554-64324	R & M - Equipment	\$	269.86
01-554-64325	R & M Irrigation	\$	312.87

01-554-66810	Meals/Lodging/Travel	337.22	\$
01-554-66150	Supplies - Office	279.34	\$
01-554-66155	Supplies - Operating	1,982.47	\$
01-554-66157	Supplies - Turf	10,698.04	\$
01-554-66160	Supplies - Turf-Chem/Fertilizer	720.60	\$
01-554-66170	Furn,Equip,Fixt,SmTools<\$5000	240.10	\$
01-554-66175	Sports Equipment	1,190.00	\$
01-554-66180	Tournaments	156.70	\$
01-554-66821	Concession Stand Purchases	4,845.56	\$
01-555-64324	R & M - Equipment	711.59	\$
01-555-64383	R & M - Vehicle	72.67	\$
01-555-64421	Equipment Rental	260.00	\$
01-555-65810	Meals/Lodging/Travel	645.04	\$
01-555-66155	Supplies - Operating	3,749.99	\$
01-555-66160	Supplies - Turf-Chem/Fertilizer	1,181.40	\$
01-555-66220	Electricity	1,922.60	\$
01-556-63260	Registration Fees/Tuition	29.50	\$
01-556-64324	R & M - Equipment	594.08	\$
01-556-64331	Contract/Services-Beach/Parking	450.00	\$
01-556-66110	Supplies - Beach	336.00	\$
01-556-66155	Supplies - Operating	488.55	\$
01-556-66170	Furn,Equip,Fixt,SmTools<\$5000	2,921.33	\$
01-556-66195	Uniform Rental/Purchases	327.01	\$
01-556-66220	Electricity	2,046.18	\$
01-557-64324	R & M Equipment	29.64	\$
01-557-64332	Contract/Consulting Services	398.55	\$
01-557-64363	R&M Property & Facility	182.00	\$
01-557-65705	Senior Programs	2,494.71	\$
01-557-65710	Programs	500.00	\$
01-557-66112	Computer	9.00	\$
01-557-66410	Books/Subscriptions	7.99	\$
01-557-68110	Miscellaneous	86.64	\$
01-558-66150	Supplies - Office	31.28	\$
01-558-66155	Supplies - Operating	443.83	\$
01-558-66165	Postage & Freight	84.50	\$
01-558-66220	Electricity	210.00	\$
01-559-66410	Books/Subscriptions	234.00	\$
01-560-65810	Meals/Lodging/Travel	84.25	\$
01-560-66150	Supplies - Office	58.54	\$
01-560-66170	Furn,Equip,Fixt,SmTools<\$5000	89.95	\$
01-560-66220	Electricity	399.70	\$
01-560-68110	Miscellaneous	37.25	\$
01-561-51068	Contract Labor	2,308.75	\$
01-561-64421	Equipment Rental	120.00	\$
01-561-66117	Supplies - Custodial	186.84	\$
01-561-66150	Supplies - Office	35.87	\$
01-561-66170	Furn,Equip,Fixt,SmTools<\$5000	31.70	\$
01-561-66195	Uniform Rental/Purchases	17.74	\$
01-562-51068	Contract Labor	4,661.20	\$
01-562-63260	Registration Fees/Tuition	235.00	\$
01-562-64211	Refuse Collection	231.00	\$
01-562-66140	Supplies - Landscape	1,849.27	\$
01-562-66142	Supplies-Tree Maintenance	2,385.00	\$
01-562-66150	Supplies - Office	154.58	\$
01-562-66195	Uniform Rental/Purchases	18.24	\$
01-562-66220			
01-562-66220	Electricity	14.00	\$
01-562-66260	Fuel, Oil & Lubricants	34.00	\$
01-562-68110	Miscellaneous	19.18	\$
01-563-51068	Contract Labor	4,121.71	\$
01-563-63260	Registration Fees/Tuition	420.00	\$
01-563-64211	Refuse Collection	9,548.00	\$
01-563-64375	R & M - Streets/Drainage/Sidewalks	874.62	\$
01-563-64378	R & M-Street Lights	27,258.93	\$
01-563-64421	Equipment Rental	2,000.00	\$
01-563-66150	Supplies - Office	55.37	\$
01-563-66155	Supplies - Operating	254.10	\$
01-563-66162	Supplies-Mosquito Control	6,010.38	\$
01-563-66170	Furn,Equip,Fixt,SmTools<\$5000	1,709.79	\$
01-563-66195	Uniform Rental/Purchases	836.00	\$
01-563-66220	Electricity	75.00	\$
01-563-66260	Fuel, Oil & Lubricants	40.99	\$
01-563-66510	Traffic Signs/Markers	4,641.38	\$
01-563-68110	Miscellaneous	40.74	\$
01-563-80741	Vehicles	1,346.98	\$
01-564-64211	Refuse Collection	76.50	\$
01-564-64324	R & M - Equipment	4,615.82	\$
01-564-64332	Contract/Consulting Services	644.18	\$
01-564-64379	R & M - Property&Facility	11,394.49	\$
01-564-64383	R & M-Street/Trafficlight	2,854.91	\$
01-564-66150	R & M - Vehicle	5,484.66	\$
01-564-66155	Supplies - Office	85.39	\$
01-564-66170	Supplies - Operating	887.08	\$
01-564-66195	Furn,Equip,Fixt,SmTools<\$5000	547.85	\$
01-564-66260	Uniform Rental/Purchases	18.78	\$
01-564-68110	Fuel, Oil & Lubricants	3.84	\$
01-679-60003	Miscellaneous	31.34	\$
11-579-68135	Outside Agencies	10,000.00	\$
37-563-51068	Misc Expense - MunCtJudicialAdmFund	795.46	\$
37-563-66170	Contract Labor	5,347.80	\$
40-553-80674	Furn,Equip,FixtSmTools<\$5000	1,225.52	\$
40-879-65455	Bodenhamer Improvements	47,681.13	\$
40-879-65525	ALDOT/100% NEPA Funds Project	3,511.28	\$
40-879-65528	Hwy 59 Bridge Widening-Bayou Village	156,351.67	\$
40-879-65530	Hwy 59 Sidewalks-Phase II	7,158.04	\$
42-501-64332	Hwy 182 Improvements	32,835.00	\$
42-501-80874	Contract/Consulting Services	2,360.00	\$
	Improvements-Gulf Place Redesign	785,297.97	\$
	TOTAL	\$ 1,351,878.76	
	BUDGET EXPENSE TOTAL	\$ 23,283,483.19	
	REMAINING BUDGET TOTAL	\$ 21,931,604.43	